

HYSAWA

ANNUAL
REPORT

2024



ANNUAL REPORT 2024

HYSAWA

(Hygiene, Sanitation and Water Supply)

All rights reserved

Chief Editor

Md. Nurul Osman

Acting Managing Director

Editor

Mostafa Mohammad Tahan

Media And Communication Officer

Design

Syed Musaddekun Nobi

HYSAWA

📍 House: 23, Road: 113/A
Gulshan-2, Dhaka - 1212

✉ info@hysawa.org

☎ +88 (02) 55049689-90
01711 497292

📘 www.facebook.com/hysawa

🌐 www.linkedin.com/company/hysawa

🌐 www.hysawa.org

📺 www.youtube.com/HYSAWAVideos

Message from

THE CHAIRMAN

As we reflect on another year of progress at HYSAWA, I am pleased to present our Annual Report 2024. Over the past seventeen years, we have dedicated ourselves to improving hygiene, sanitation, water supply and climate adaptation in remote & coastal areas of Bangladesh. Our unwavering commitment to decentralized service delivery has yielded significant results, empowering communities to manage their own resources and improve their quality of life.

HYSAWA's unique approach of partnering with local governments has proven to be highly effective. By working closely with these institutions, we have been able to reach some of the most vulnerable populations in the country and address their pressing needs. Our work extends to challenging regions, including hard-to-reach areas, climate-vulnerable zones, coastal regions, and water-scarce locales.

We have continued to go the extra mile to provide essential services, alleviate hardships, and instill hope for the future. Our unwavering commitment to decentralized water and sanitation services

has met the needs of the people and enhanced their overall well-being. We have set ambitious new goals for 2024, building upon the successes of previous years and striving to deliver sustainable hygiene, sanitation, and water supply services to all. At HYSAWA, we extend our heartfelt gratitude to all our donors, LGIs, and partner organizations whose invaluable support has enabled us to fulfill our commitments and carry out our mission. I would also like to express my deep appreciation and thanks to my colleagues on the HYSAWA Governing Board, our dedicated staff members, and the tireless volunteers for their continued dedication and hard work. Thank you for your unwavering belief in our mission and for making our work possible.

**Chairman,
HYSAWA Governing Board
Secretary,
Local Government Division,
Ministry of Local Government, Rural
Development & Co-Operatives
Government of the People's Republic of
Bangladesh**



HYSAWA GOVERNING BOARD

| Sl. No. | Category | Current Member | Status |
|---------|--|--|-------------------|
| 1 | Chairman | Secretary Local Government Division (LGD) | Official Member |
| 2 | Representation from LGD | Additional Secretary (Water Supply) Local Government Division (LGD) | Official Member |
| 3 | | Joint Secretary (Policy Support Branch) Local Government Division (LGD) | Official Member |
| 4 | Representation from Ministry of Finance | Additional Secretary, Finance Division, Ministry of Finance | Official Member |
| 5 | Representation from Economic Relations Division | Additional Secretary, Economic Relations Division (ERD), Coordination and Nordic Wing, Ministry of Finance | Official Member |
| 6 | | Joint Secretary, Economic Relations Division (ERD), Europe Wing, Ministry of Finance | Official Member |
| 7 | Representation from Ministry of Disaster Management and Relief | Joint Secretary, Ministry of Disaster Management and Relief | Official Member |
| 8 | Representation from Donors | Ms. Corinne Henchoz Pignani Deputy Head of Cooperation, Embassy of Switzerland in Bangladesh | Official Member |
| 9 | | Mr. Anders B. Karlsen Deputy Head of Mission, Royal Danish Embassy | Observer Member |
| 10 | Representation from DPHE | Chief Engineer, Department of Public Health Engineering (DPHE) | Official Member |
| 11 | Representation from NGO/Civil Society/Individual Expert | Ms. Hasin Jahan Country Director, WaterAid Bangladesh | Individual Expert |
| 12 | | Vice-Chancellor, Dhaka University of Engineering and Technology (DUET) | Individual Expert |
| 13 | Representation from Local Government Institution (LGI) | Chairman, Hatiya Upazila, Noakhali | Official Member |
| 14 | | Chairman, Betaga Union, Fakirhat, Bagerhat | Official Member |
| 15 | Member Secretary | Mr. Md. Nurul Osman, Acting Managing Director, HYSAWA | HYSAWA |



HYSAWA, a non-profit financing organization registered under Bangladesh's Companies Act of 1994, has been at the forefront of improving rural hygiene, sanitation, water supply and climate adaptation since its inception in 2007. Operating under the Local Government Division (LGD), HYSAWA has been empowering Local Government Institutions (LGIs), especially Union Parishads (UPs), to effectively manage decentralized services in these hard-to-reach areas.

Through strategic partnerships with the Government of Bangladesh (GoB) and international development agencies like the Swiss Agency for Development and Cooperation (SDC), Danish International Development Agency (DANIDA), Australian Agency for International Development (AusAID), Embassy of Germany in Bangladesh, and Action Against Hunger (ACF) as well as University of Oxford. HYSAWA has been able to mobilize substantial resources to support projects benefiting the most vulnerable communities.

HYSAWA's governance structure, led by a Board chaired by the Secretary of Local Government Division and comprising representatives from various stakeholders, ensures that its policies and strategic direction align with the government's priorities.

By actively contributing to the government's efforts to achieve the water, sanitation and climate action-related targets of the Sustainable Development Goals (SDGs), HYSAWA is playing a vital role in enhancing the quality of life for rural communities across Bangladesh.

CONTENTS

7

Our Core Functions

8

SDG Focus of our
Intervention

9

Vision, Mission &
Goal

10

Projects

12

ICAR Project

13

Hygiene Awareness

18

Menstrual Hygiene
Management

19

Improved
Sanitation

23

Safe Water Supply

27

Climate Change
Adaptation

30

SafePani Model

35

HYSAWA MAGENTA
Project

36

Highlights

42

Audit & Financial
Statements



A young girl with dark hair in pigtails, wearing a bright blue sleeveless dress and small sandals, stands in a lush green field. She is holding a red plastic jug and pouring water from it into a red plastic water pump. The pump is mounted on a red plastic stool. A white bottle of hand soap is attached to the pump. The background is filled with tall green grass and trees.

OUR CORE FUNCTIONS

INSTITUTION

We ensure good governance and strengthen institutional capacity of LGIs, particularly UPs, to deliver better and improved water and sanitation services.

FINANCING

We provide financial assistance to LGIs to implement projects.

INCLUSION

We share the benefits of safe water, improved sanitation and hygiene with everyone- women, poor, disadvantaged groups.

SUSTAINABILITY

We ensure sustainable management of water and sanitation infrastructure

RESILIENCE

We empower communities to adapt to climate change.

SDG FOCUS OF OUR INTERVENTION



OUR DONORS IN 2023-2024



**MINISTRY OF FOREIGN AFFAIRS
OF DENMARK**
Denmark in Bangladesh



magenta

VISION, MISSION & GOAL

We are devotedly making efforts to assist the government in achieving the water and sanitation-related targets of the Sustainable Development Goals (SDGs) through:

- Ensuring safe and sustainable water access to rural people through UPs;
- Improving hygiene behaviors, and promoting hygienic and improved sanitation among rural people;
- Providing resources and necessary capacity development support to UPs for sustainable WaSH service delivery;
- Informing policymakers about the key learning from our projects.



VISION

HYSAWA seeks to become a multi-donor funding mechanism for local governments to deliver WaSH services to 1 million people annually, primarily in underserved areas.

MISSION


We mobilize resources, provide capacity building supports to local governments and communities, and empowers them to manage decentralized WatSan services in Bangladesh.

GOAL

HYSAWA wants to assist the government in achieving relevant SDGs through empowering the LGIs- Which will ultimately contribute to the reduction of poverty.

PROJECTS





HYSAWA has long been at the forefront of promoting sustainable development in Bangladesh, working in close partnership with the Danish government and local communities. Our organization remains deeply committed to addressing some of the most pressing challenges facing the country, including climate change, water scarcity, sustainable sanitation, hygiene improvement, and inequality. These challenges align closely with the government's broader development priorities, and HYSAWA's work continues to make meaningful contributions to advancing these goals.

This Annual Report provides a comprehensive overview of our key initiatives and achievements over the year, from July 2023 to June 2024. One of our most significant efforts has been the implementation of the Inclusive Climate Adaptation for Resilient Host Communities (ICAR) project, supported by the Embassy of Denmark. This project focuses on strengthening the resilience of vulnerable communities, particularly those in Cox's Bazar, who are facing severe impacts from climate change. Through this initiative, HYSAWA has worked with local communities to develop their climate adaptation strategies and also improve the WaSH facilities and well-being of affected populations.

In addition to ICAR, HYSAWA has been actively involved in the SafePani Model Project, a research-based initiative aimed at developing a sustainable water service delivery model for rural Bangladesh. This project is being implemented in the Khulna district and is funded by the REACH Program at the University of Oxford. The SafePani project is focused on understanding the unique water supply challenges faced by rural communities and developing innovative solutions to ensure equitable and sustainable access to clean water.

Another exciting development this year has been the launch of the HYSAWA-Magenta Project, a pilot program designed to improve water resource management in rural areas. By installing magenta sensors in tube wells, the project monitors water usage patterns and helps manage groundwater resources more efficiently. This initiative aims to ensure that water is used sustainably, minimizing waste and supporting long-term water availability for communities.

Through these projects, HYSAWA has made significant progress in promoting sustainable development, tackling climate challenges, and improving the resilience and well-being of vulnerable rural communities across Bangladesh.

INCLUSIVE CLIMATE ADAPTATION FOR RESILIENT HOST COMMUNITIES (ICAR) PROJECT COX'S BAZAR

The ICAR project is a pivotal initiative designed to enhance the resilience of host communities in Cox's Bazar, an area acutely affected by climate change and the ongoing Rohingya refugee crisis. Launched in July 2023 with the support of the Embassy of Denmark, this project aligns with Denmark's long-standing commitment to sustainable development in Bangladesh, which has spanned over five decades. The initiative addresses the pressing need for improved water, sanitation, and hygiene (WASH) services, particularly where rising salinity and frequent flooding threaten local water quality and public health.

Focusing on sustainable and climate-resilient WASH services, the ICAR project aims to significantly improve the quality of life for both local residents and refugees. Its primary objectives include ensuring that targeted men, women, boys, and girls in local communities enjoy effective, sufficient, and continuous WASH services, promoting improved hygiene behaviors. The project also seeks to strengthen local government institutions, enhancing their capacity to provide people-oriented public services, particularly in water supply and sanitation.

Furthermore, ICAR emphasizes the importance of disseminating learnings from community engagement and capacity-building efforts to inform national policy discussions on climate adaptation. By involving community members in this dialogue, the project creates an inclusive framework that addresses immediate needs while empowering communities to visualize and work towards a sustainable future. Running until June 2028, the ICAR project exemplifies Denmark's steadfast support for a more resilient and equitable Bangladesh.



ENHANCING HYGIENE AWARENESS IN RURAL BANGLADESH



HYSAWA is actively transforming hygiene practices in rural Bangladesh by inspiring communities about hygiene issues and motivating individuals to abandon unhygienic behaviors. Recognizing hygiene promotion as a crucial component of WASH programs, HYSAWA aims to improve hygiene behaviors through its projects. Under the ICAR project, HYSAWA emphasizes modern hygiene promotion activities alongside traditional methods.

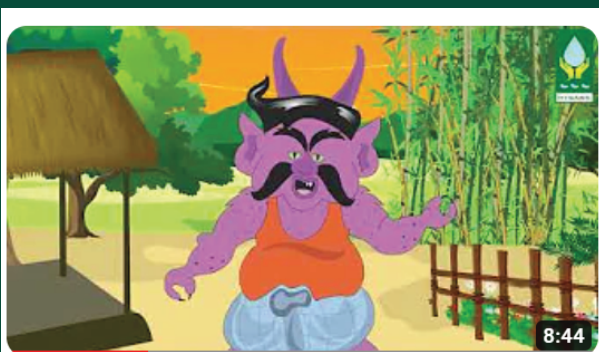
DEVELOPMENT OF POPULAR THEATRE ON HYGIENE PROMOTION

HYSAWA organized a popular theatre production to disseminate hygiene messages at the grassroots level. With the support of a consultant and a theatre team, the program aimed to engage communities effectively. A notable event was held on February 28, 2024, at Jaliapalong Government Primary School, focusing on encouraging children about hygiene.



DEVELOPMENT OF ANIMATION ON HYGIENE PROMOTION

HYSAWA collaborated with a digital agency to produce a 2D animation highlighting the importance of safe water usage and sanitation. This animation has gained traction on social media, particularly among children and young audiences.



সোনালী গ্রামের স্বাস্থ্যকথা

2.3K views • 1 month ago

DEVELOPMENT OF VIDEO CONTENT ON HYGIENE PROMOTION

To promote hygiene practices effectively, HYSAWA has partnered with social media influencers. A key collaboration with content creator Nishat Hossain focused on reaching audiences in the Chittagong and Cox's Bazar regions, where the Chattertonian dialect is widely spoken and highly popular. The content was broadcast on Facebook and YouTube in February 2024. The video episodes viewed over 1.6 million people.

Latest Videos



খান পরিবার উথিয়াতে

10 weeks ago · 351.6K views



HYSAWA plans to continue promoting hygiene via social media, with new video content for platforms like YouTube and Facebook, and intends to showcase videos of theater performance, 2D animations and Nishat Hossain's humorous educational content during courtyard and school sessions using digital projectors.

From July 2023 to June 2024, 8408 people received direct awareness messages on key hygiene issues. Effective hygiene practices are essential for addressing the increased risks of communicable diseases in this vulnerable region, promoting community resilience and well-being. Led by Community Organizers, these hygiene promotion sessions aimed to promote essential hygiene practices and health awareness using various IEC/BCC materials. Key topics covered included:



Climate Change Adaptation:

Strategies for adapting to environmental changes, promoting tree plantation, solar panels, and eco-friendly stoves.



Safe Water & Water Safety Plan:

Importance of safe drinking water and developing a water safety plan to prevent waterborne diseases.





Latrine Maintenance:

Discussions on maintaining sanitation facilities to mitigate health risks and improve community hygiene.



Handwashing:

Emphasis on effective handwashing techniques and their critical role in disease prevention.



Menstrual Hygiene Management (MHM):

Open discussions on safe menstrual practices and the distribution of hygiene kits to adolescent girls and women during national and international days observation.





Food Hygiene:

Guidance on safe food handling, storage, and preparation to prevent foodborne illnesses.



Household Waste Management:

Strategies for effective waste management, encouraging participants to dispose of waste responsibly.





BREAKING BARRIERS: A JOURNEY TOWARDS DIGNITY IN MENSTRUAL HYGIENE MANAGEMENT

Peering through the leaves, a powerful moment reveals as an adolescent girl engages with HYSAWA's Menstrual Hygiene Session. In rural Bangladesh, stigma often hides these vital conversations, but HYSAWA is breaking barriers and raising awareness.

Since 2008, HYSAWA has focused on Menstrual Hygiene Management (MHM) to help women and girls manage their periods with comfort and dignity. We believe that effective menstrual hygiene management is essential to the pride and health of girls and women. HYSAWA provides menstrual hygiene learning during hygiene promotion sessions and sets up menstrual hygiene management (MHM) chambers in household latrines.

In recent years, HYSAWA has expanded its approach by providing essential knowledge and raising awareness among selected secondary school girls and adolescents about safe and secure menstrual hygiene management practices. We emphasize the importance of including family members, faith leaders, teachers, local actors, and government officials in these discussions, enhancing their understanding and capacity to promote MHM practices.

To further support this initiative, HYSAWA observes MHM Day each year, distributing hygiene kits that include sanitary napkins, soap, and other essential items. This comprehensive approach aims to promote a supportive environment that empowers girls and women to manage their menstrual health confidently and with dignity.

TRANSFORMING LIVES: THE IMPACT OF IMPROVED SANITATION



Sanitation is one of the preconditions for health and well-being, yet Bangladesh continues to face significant challenges in providing safe, affordable, and functional sanitation systems that are also sustainable. For sanitation systems to qualify as sustainable, they must be economically viable, socially acceptable, technically and institutionally appropriate, and protective of the environment and natural resources.

HYSAWA'S APPROACH TO SUSTAINABLE SANITATION



Under the current ICAR project, HYSAWA has streamlined its sanitation interventions to focus solely on Improved Household Latrines. This approach addresses household sanitation challenges through community motivation and collective action. Awareness-raising sessions conducted by Community Organizers (COs) introduce community members to the concept of sanitary latrines and aware them about low-cost sanitation facilities that meet safety and environmental standards. This strategy often encourages community members to respond collectively, with motivated individuals building or repairing their latrines and encouraging others to do the same.

In 2023-2024, HYSAWA's focus on Improved Household Latrines has motivated 232 families to upgrade their unhygienic latrines. The organization has constructed 415 improved household latrines, benefitting an additional 2,613 people who are most deserving families and can nearly afford making a good latrine.



The impact of HYSAWA's Sanitation initiatives is evident in the lives of families like Jharna's, representing the profound difference sustainable sanitation can make.

Case Study:

Jharna Das

Jharna Das, a resident of Jhelongja Union in Cox's Bazar, lost her husband six years ago. Since then, she has been the only guardian for her five daughters and one son, navigating immense challenges daily. Jharna works as an office assistant at a private bank, serving tea to officers and performing various tasks just to make ends meet. Despite her hard work, the family struggles to afford their children's education while living in a cramped and unsanitary environment.

Recently, hope arrived for Jharna and her family through HYSAWA's Improved Household Latrine initiative. With tears of relief, Jharna shared, "The sorrow of our home has been long-standing. I've always worried about my children's health and safety. Having these improved latrines brings me immense joy. They now have access to proper sanitation, which is so important for our well-being."

Her daughter, Prema Dash, a college student, echoed her mother's sentiments: "Before, the latrine would flood when it rained, making it unbearable to use due to the bad smell. This was very problematic for us girls. Now, with the installation of modern latrine, we feel safer and more comfortable. The latrine even has a separate MHM chamber, which is incredibly helpful for our menstrual health. It's such a relief. Thanks to HYSAWA!"



Jharna's resilience and dedication shine through as she continues to care for her family. The improvements in sanitation have not only elevated their quality of life but have also empowered Jharna and her daughters, giving them a newfound sense of dignity and safety.

Before



After



IMPROVING ACCESS TO SAFE WATER



Access to safe water is a fundamental human right, yet many people in rural Bangladesh continue to walk long distances to get clean water. According to the 2022 Joint Monitoring Programme (JMP) Report, only 59.11% of the country's population has access to safely managed water services. Alarming, only about one in three households consumes water that meets safety standards. Additionally, many families rely on sources that fail to meet national guidelines for arsenic and E. coli contamination, putting their health at serious risk. Water scarcity profoundly affects the quality of life for poor families in rural communities, highlighting the urgent need for initiatives aimed at improving access to safe water.

During the reporting period, the project successfully constructed 405 new water points, significantly enhancing access to clean water for local communities, particularly in Cox's Bazar, a region severely impacted by climate change. These new services benefitted 18,197 additional people, addressing the urgent need for safe drinking water exacerbated by the Rohingya crisis and rising salinity levels that compromise water quality.

COMMUNITY-MANAGED MINI PIPED WATER SUPPLY SYSTEM

HYSAWA is dedicated to addressing the critical issue of safe water access by establishing water points within a short distance from every household, focusing particularly on marginalized communities. We have made substantial progress by installing deep tube wells (hand pumps) in challenging rural areas throughout Bangladesh. However, recognizing that deep tube wells may not always be a feasible solution, HYSAWA is exploring alternative technologies, such as Reverse Osmosis systems and Rain Water Harvesting Plants. These innovative approaches aim to ensure that even the most remote areas can benefit from reliable sources of clean water.

Under the new ICAR Project, which spans from July 2023 to June 2028, HYSAWA is concentrating on the implementation of solar-powered piped water supply systems in selected areas, particularly in Ukhiya, Teknaf, Ramu, and Cox's Bazar Sadar Upazilas. This initiative is designed to enhance the availability of clean water and provide a sustainable solution that aligns with community needs. The decision to shift toward piped water systems reflects an understanding of the growing demand for reliable access to safe water directly at residents' households.

To ensure the effectiveness and sustainability of these new systems, HYSAWA is committed to conducting comprehensive feasibility studies for all proposed sites. By enlisting external technical consultants, we will assess both the technical and economic viability of the mini piped water supply systems. This thorough planning process is crucial to ensure that the installations meet the specific needs of the communities we serve. Through these efforts, HYSAWA is not only improving water access but also empowering communities to take an active role in managing and maintaining our water supply systems, promoting a sense of ownership and long-term sustainability for the future.



A NEW DAWN: ENDING YEARS OF SUFFERING



The impact of these initiatives is vividly illustrated in the lives of families like that of Phulmati Begum. After gaining access to clean water, she joyfully declared, “The suffering of many years has been removed.” Living in Ahmed Para, Ward No. 8 of Chakmarkul Union in Ramu Upazila, Cox's Bazar, Phulmati has faced significant financial struggles since losing her husband. Previously, access to safe water felt like a luxury, but now, thanks to HYSAWA's piped water system, 55 families, including hers, benefit from a reliable source of clean water.

Another community member, Mojammel, shared that the high cost of installing a tube well typically ranges between 100,000 to 150,000 taka, an expense he could not afford. The new piped water system has alleviated their struggles with contaminated water, which had caused various health issues, including skin diseases. His wife, Yasmin Akhtar, noted that with access to clean water, their health risks have significantly decreased.

As part of this five-year project, a modern motor has been installed at an 810-foot-deep tube well, along with a 5,000-liter capacity water tank elevated 20 feet. Currently, 55 families receive water directly through the pipeline, with plans to gradually extend access to 100 more families. Additionally, solar panels have been installed to provide an alternative source of electricity, enhancing the sustainability of the water supply system.

Mariam Begum, a community member from Chakmarkul Union, emphasized the densely populated nature of the wards, where water and sanitation issues pose significant challenges. She highlighted the profound positive impact of this project on the lives of poorer community members. In this way, Phulmati and her neighbors are not just receiving water; they are reclaiming their dignity and health, marking a hopeful turn in their lives as they move toward a future where access to clean water is no longer a struggle.

OTHER SAFE WATER FACILITIES OF HYSAWA



Deep Tube-well



Reverse Osmosis (RO) Plant



Rain Water Harvesting System

ADAPTATION AND RESILIENCE TO CLIMATE CHANGE IN BANGLADESH

In Bangladesh, climate change poses a critical challenge, particularly for coastal and marginalized communities in rural areas. These communities are highly vulnerable to flooding, drought, cyclones, and the encroachment of salinity into freshwater sources. Supporting these communities in building resilience is a core activity of HYSAWA, which focuses on Climate Change Adaptation (CCA) assessments, preparing local development plans, and facilitating access to national and international funding.



HYSAWA has been actively supporting local government institutions in project areas to tackle climate change challenges. Community Development Forums (CDFs) have been formed in the implementing union parishads and Paurashava, where Community Organizers work to raise awareness about climate change impacts and propose adaptation actions. Each forum has developed its own plans, which were validated in ward-level meetings and incorporated into the comprehensive CCA plans of the union parishads.

Key adaptation initiatives promoted by HYSAWA include:



1. Solar Panels

HYSAWA inspires the implementation of solar panels, enabling communities to harness renewable energy. This initiative offers a reliable and climate-friendly power source, reducing pressure on traditional power supplies.

2. Improved Stoves

HYSAWA promotes the use of improved cooking stoves, which are designed for greater fuel efficiency. This initiative helps reduce smoke emissions and deforestation while offering families a sustainable cooking solution.





3. Tree Plantation

HYSAWA encourages for tree planting as a major climate adaptation strategy. This initiative not only helps reduce climate change effects by absorbing carbon dioxide but also enhances biodiversity, stabilizes soil, and protects against erosion.

In addition to these initiatives, HYSAWA emphasizes climate friendly learning at the community level. Infrastructure design also incorporates climate adaptation measures. Water points and latrines are constructed at sufficient heights to prevent flooding, while latrines feature concrete roofs to withstand severe storms and cyclones. The depth and extraction mechanisms of water points are engineered to remain functional even during extreme droughts, ensuring access to water even when groundwater levels drop down to 30 meters.

By implementing these strategies, HYSAWA is committed to promoting long-term sustainability and effective climate adaptation in vulnerable communities.

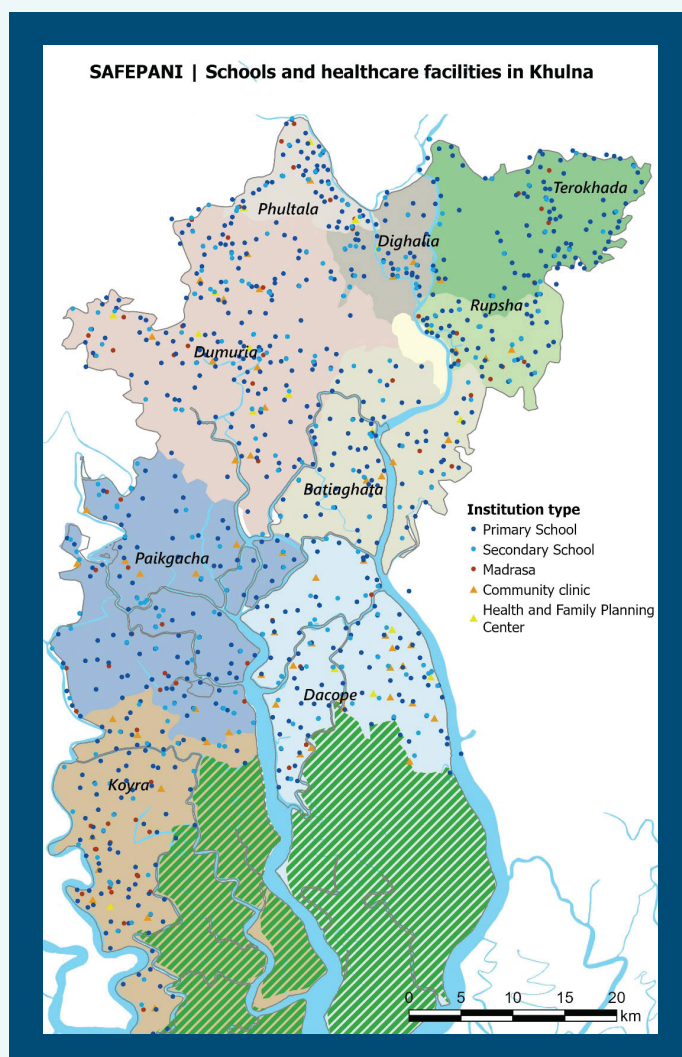


SAFE PANI MODEL

Safe Drinking Water Pilot in Khulna

HYSAWA has been implementing the SafePani Model Project in eight unions of Khulna district since October 2021. Funded by the REACH program of the University of Oxford, UK, the project is set to conclude in December 2024.

Launched in 2021, the SafePani Model is a research project aimed at developing a professional water service delivery model for rural Bangladesh. The project is guided by a National Steering Committee chaired by the Additional Secretary of the Local Government Division (WS) and a District Working Group headed by the Deputy Commissioner of Khulna district. Selected from five applicants with strong WASH sector experience, HYSAWA is tasked with testing and building capacity for the SafePani model. This model proposes institutional reforms, sustainable financing, and information system improvements to advance SDG target 6.1, which aims to ensure universal access to safe and affordable drinking water for households, schools, and healthcare facilities in rural Bangladesh.



The project was primarily implemented in eight unions of four sub-districts, covering 294 drinking water points across 171 schools and 33 healthcare facilities. The model project comprised 3 main packages of work: a. Rehabilitation and maintenance of all water supply infrastructure, with any reported breakdowns being repaired within 48 hours; b. Water safety assessment involving sanitary inspection, baseline test for Arsenic, Manganese and Chloride and seasonal test for E. coli followed by prompt disinfection of source upon detection of faecal (E. coli) contamination; and c. Development and maintenance of a data storage platform highlighting key performance metrics related to water quality, service reliability, volumetric use, and cost.



After a review visit of members of the steering committee and high official of GoB, OXFORD University, UNICEF, DPHE comprising Additional Secretary and Joint Secretary of Local Government Division early of the 2023 and given the success of the pilot activities, the Local Government Division decided to scale up and finance SafePani activities for the entire Khulna district, targeting approximately 2000 schools and health facilities to support

until 2030. The Uptime Catalyst Facility (UCF), a UK-based charity organization, has also expressed interest in collaborating with the Local Government Division to provide co-financing and professional support for the scale-up process. Based on the review the project extended its activities some more of unions from different sub districts of the Khulna. And finally, regarding the decision of the 5th Steering Committee, the project staffs conducted base line survey for all 9 upazilas and initiated & provided its services for 803 water points against 803 institutions. Though there are more water points in 803 institutions, it is decided to work for 1 is to 1 (1:1). The survey focused on drinking water facilities in the institutions.

ACHIEVEMENT SO FAR

Renovations:

45% water systems needed minor to major renovations

Repair & maintenance:

99% within 48 hours of reported breakdowns (417 Nos. in 12 months)

Sanitary Inspections:

97% now with low safety risks from 71% at baseline

Water quality:

100% (803) systems were tested chemical & Bacteria (E. coli) and made free of E. coli from 60% at baseline (Manganese is a growing concern in ground water)

Beneficiaries:

Total 803 water points and 62431 people

To ensure the availability of Management Information System, HYSAWA developed a SafePani Bangladesh Apps which could be downloaded from the google play store and operated both by the project staff for maintenance work detail and the institution managers from submitting problem and verification of the maintenance work done by the project staffs so that duration from the report problem and maintenance work could be identified. This Apps reveals the transparency/accountability of the project work as assigned staffs have to provide services to the reported water point within 48 hours. Besides a web-based portal also been launched for the audience around the world to view the project progress.

Given the success of the pilot activities, the Local Government Division has decided to scale up and finance SafePani activities for the entire Khulna district, targeting 1700 schools and health facilities to support until 2030. The Uptime Catalyst Facility (UCF), a UK-based charity organization, has expressed interest in collaborating with the Local Government Division to provide co-financing and professional support for the scale-up process.

Case Study

MAINTENANCE IS BETTER THAN NEW INSTALLATION: ENSURES SAFE DRINKING WATER ROUND THE YEAR

In the heart of Khulna's Laskar Union, a small government primary school (Laxmikhola Government Primary School) faced a pressing challenge: ensuring safe drinking water for its 240 students. With arsenic-contaminated groundwater and limited rainfall, the school's existing rainwater harvesting system (RWHS) struggled to meet the demand.

The situation was particularly dire during the dry season, when the 500-liter tank capacity proved insufficient to meet the needs of the students and teachers. Many students were forced to bring water from their homes, while others resorted to drinking contaminated water, putting their health at risk.



However, a collaborative effort between the school, the local community, and the HYSAWA-SafePani project brought about a remarkable transformation. Instead of investing in a new RWHS, the team focused on optimizing the existing system.

A key turning point came when the project manager discovered an unused 3,000-liter tank near the school gate. This tank, donated by a local representative, had been left idle due to lack of installation instructions. Recognizing the potential to significantly increase the school's water storage capacity, the project manager proposed repurposing it.

With the support of the school's headmaster, Mr. Mohsin Azam, the project team successfully integrated the 3,000-liter tank with the existing RWHS. This expansion increased the school's water storage capacity from 500 to 3,500 liters, ensuring a reliable supply of clean drinking water for students throughout the year.

The project manager's guidance and the school's cooperation were instrumental in this success. Mr. Azam, recognizing the importance of maintaining the RWHS, expressed gratitude for the project's support. He emphasized the significance of preserving the existing infrastructure and investing in its maintenance rather than relying solely on new installations.

This transformation not only improved the health and well-being of the students but also demonstrated the power of effective maintenance and community involvement. By prioritizing existing resources, the school was able to achieve a sustainable solution to its water scarcity problem.

The success of this project serves as a model for other schools and communities facing similar challenges. By focusing on maintenance, repurposing existing resources, and fostering collaboration, it is possible to overcome water scarcity and ensure access to clean drinking water.

As Khadiza Khatun, a student at the school, smiles with relief, the future looks brighter for the children of Laskar Union. The once-limited supply of safe drinking water has been transformed into a reliable source, thanks to the combined efforts of the community, the school, and the HYSAWA-SafePani project.



HYSAWA MAGENTA PROJECT

HYSAWA-Magenta Project was initially launched as a pilot initiative in June 2023. This pilot phase focused on 8 specific tube wells located in various communities within Gangarampur Union, Batiaghata, Khulna. The primary objective of the pilot project was to install magenta sensors in tube wells whose water was not intended for drinking consumption but was primarily used for daily washing activities.

***Magenta sensor(s) is a kind of data logger device that is connected to the water point/meter and records the amount of water passing and/or functionality of the water point by retrieving the temperature.**

Installing a sensor at the water point proved to be a complex task. A highly skilled technical team from HYSAWA precisely evaluated various installation methods to ensure optimal sensor placement and visibility. After a long review on different installation mechanism and its risk of loss or destroy, the technical team identified ideal mechanism to install sensors with a clamp and tie inside the spout of the hand pump so that the sensor is not visible to the community as well as be useful for the purpose of the sensor.

Following the successful pilot phase involving 8 tube wells, the authorities decided to expand the project and introduce sensors at the institutional level. A total of 156 sensors were installed across two distinct geographical regions: the southwestern area of Khulna and the southeastern area of Cox's Bazar. These installations encompassed 10 different sub-districts within Cox's Bazar, Bagerhat, and Khulna Districts. Project staff integrated the sensors with the Hobo Connect app, enabling data upload to Hobolink using unique Hobo accounts. This interconnected system allows users to monitor the functionality of water points and the duration of hand pump usage from any location worldwide. Additionally, the collected data can be analyzed for valuable insights. HYSAWA is proud to be a pioneer in introducing, operating, and maintaining such innovative sensor monitoring projects specifically designed for water points, particularly hand pumps.



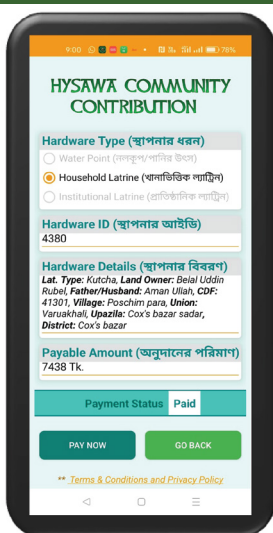
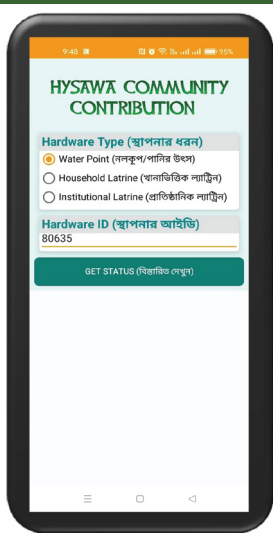
HIGHLIGHTS





The ICAR project agreement between Danida and HYSAWA was signed on August 31, 2023. The project officially started in July and became operational in September 2023 after field offices were set up and project staff were recruited.

A foundation training session was held from October 5-9, 2023, for all ICAR project staff, focusing on ICAR project management essentials such as work plans and budgets. The training also included specialized sessions on Tax and VAT, addressing challenges faced in previous projects.



HYSAWA developed a mobile application, "HYSAWA Community Contribution," to enable online payments for community contributions towards infrastructure projects. This app integrates with HYSAWA's Online Database System, creating an efficient digital process for managing payments.



The HYSAWA Annual General Meeting for the year 2023 was held on November 28, 2023, in the LGD Conference room, presided over by Mr. Muhammad Ibrahim, Secretary of the Local Government Division. Honored attendees included high-ranking officials from various ministries, representatives from WaterAid Bangladesh, and HYSAWA's Managing Director, facilitating discussions on organizational achievements and future plans.

To address procurement challenges from the previous project, HYSAWA engaged a consultant to provide training and develop necessary procurement documents. Training sessions were also conducted for LGI Secretaries to enhance their procurement skills.



In collaboration with social media influencer Nishat Hossain, HYSAWA produced video content on hygiene promotion from January 13-17, 2024. The resulting videos reached over 1.6 million viewers on Facebook and YouTube, effectively disseminating important hygiene messages.



On February 18th, 2024, the 6th meeting of the Steering Committee for the HYSAWA SafePani project was held at the DPHE Conference room. Chaired by Dr. Malay Chowdhury, Additional Secretary of LGD, the meeting included notable attendees such as Mr. Tushar Mohon Shadu Khan from DPHE, professors from Oxford University, and various officials from HYSAWA and local government, facilitating productive discussions on project progress.

HYSAWA worked with a digital agency to create a 2D animation focused on the significance of safe water usage and hygiene. This engaging content targets children and young audiences, effectively promoting key hygiene messages on social media.



Financial management training was delivered to Pourashava Executive Officers and Union Parishad Secretaries in February 2024 to improve financial governance. The sessions equipped participants with essential skills in accounting and resource management.



HYSAWA organized training for LGI officials on project management and community engagement to clarify roles and responsibilities within the ICAR Project. This initiative aimed to enhance local officials' effectiveness in project implementation.

HYSAWA celebrated various health awareness days, including Global Hand Washing Day and World Toilet Day, by organizing events like rallies and workshops. These activities promoted hygiene education and facilitated the distribution of hygiene kits within communities.



Celebrating Menstrual Hygiene Day in Cox's Bazar, HYSAWA organized educational sessions and distributed sanitary napkins to promote a #PeriodFriendlyWorld. The initiative aimed to break taboos surrounding menstruation while ensuring access to hygiene products and education for all community members.

In April 2024, a delegation from the Denmark Foreign Ministry and Denmark Embassy in Bangladesh visited HYSAWA's activities in Cox's Bazar. This visit aimed to assess ongoing projects and strengthen collaborative efforts in the region.



A major hygiene promotion event took place on February 28, 2024, at Jaliapalong Government Primary School, where a theatre performance aimed to educate children about hygiene practices. The event included discussions with local representatives and media, highlighting the importance of hygiene in everyday life.

Poster of the popular theatre show organized by HYSAWA, with support of an expert consultant and a dedicated theatre team. This promotional piece helped spark excitement for the event that ultimately engaged and inspired the community, leaving a lasting impact.



Independent Auditors' Report To the Members of Governing Board of HYSAWA

Opinion

We have audited the accompanying financial statements of **HYSAWA** which comprise the statement of financial position as at 30 June 2024, and the statement of comprehensive income, statement of changes in fund and statement of cash flows, statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of **HYSAWA** as at 30 June 2024, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) and other applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the company in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in jurisdictions, and we have fulfilled our other ethical responsibilities in accordance with these requirements and with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matters

We draw attention to note 3.1 of notes to the financial statements, where management has described in respect of the revaluation of the property, plant and equipment, which is under process. Our opinion is not modified in respect of the matter.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with IFRSs, the Companies Act 1994 and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management but not for the purpose expressing an opinion on the effectiveness of the company's internal control.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the company's financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on other Legal and Regulatory Requirements

In accordance with the Companies Act 1994, we also report the following:

- a) we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and made due verification thereof;
- b) in our opinion, proper books of accounts as required by law have been kept by company so far as it appeared from our examination of these books; and
- c) the statements of financial position and statements of comprehensive income dealt with by the report are in agreement with the books of accounts and returns.

Place, Dhaka;

Khan Wahab Shafique Rahman & Co.
Chartered Accountants
Firm's Registration No.: 11970 E.P.
Signed by: Faruk Ahmed FCA
Partner
Enrollment No.: 1591
DVC:

HYSAWA
Statement of Financial Position
As at 30 June, 2024

| Particulars | Note | Amount in Taka | |
|--|------|--------------------|--------------------|
| | | 30.06.2024 | 30.06.2023 |
| Assets | | | |
| Non-current Assets | | | |
| Long-term Investment in Fixed Deposit Receipts (FDR) | 4 | 63,232,440 | 63,232,440 |
| Total Non-current Assets | | 63,232,440 | 63,232,440 |
| Current Assets | | | |
| Advances, Deposit and Prepayments | 5 | 1,188,774 | 491,474 |
| Advance Income Tax | 22 | 995,988 | 545,988 |
| Cash & Cash Equivalents | 6 | 34,307,911 | 12,511,676 |
| Receivable | 19 | 7,381,834 | - |
| Short-term Investment in Fixed Deposit Receipts (FDRs) | 4 | 106,865,824 | 106,357,036 |
| Total Current Assets | | 150,740,331 | 119,906,173 |
| Current Liabilities | | | |
| Provision for Expenses | 7 | 297,026 | 310,503 |
| Income Tax Provision | 23 | 4,335,394 | 545,988 |
| Performance Security | 21 | 6,378,744 | - |
| Payable to General Fund | 20 | 2,429,455 | - |
| Total Current Liabilities | | 13,440,619 | 856,491 |
| Net Current Assets | | 137,299,712 | 119,049,682 |
| Net Assets | | 200,532,152 | 182,282,122 |
| Represented by: | | | |
| Due to Donor | 8 | 68,631,565 | 55,305,965 |
| HYSAWA General Fund | 9 | 102,713,265 | 99,367,808 |
| Operation & Maintenance Fund | 11 | 29,187,323 | 27,608,350 |
| Total Fund and Liabilities | | 200,532,152 | 182,282,122 |
| | | - | - |

The accompanying notes form an integral part of these financial statements and are to be read in conjunction therewith.

Director Finance

Managing Director

Chairman

Signed in terms of our separate report of even date.

Dated:

Place: Dhaka

Khan Wahab Shafique Rahman & Co.

Chartered Accountants

Signed by: Faruk Ahmed FCA
Partner

Enrolment No.: 1591

Firm's Registration No.: 11970 E.P.

DVC:

HYSAWA
Statement of Comprehensive Income
For the year ended 30 June, 2024

| Particulars | Note | Amount in Taka | | | |
|---|-------|-------------------|--------------------|--------------------|-------------------|
| | | General Fund | Projects Fund | 2023-2024 | 2022-2023 |
| INCOME | | | | | |
| Grants from Donor | 8.1 | - | 166,636,789 | 166,636,789 | 19,526,560 |
| Operation & Maintenance Fund Income | 11.1 | - | 4,299 | 4,299 | 1,913,679 |
| Interest on Bank account and FDR | 16 | 7,006,117 | 6,514,801 | 13,520,918 | 6,098,677 |
| Overhead from Projects | 17 | 16,305,919 | - | 16,305,919 | 7,402,382 |
| Others income | 18 | 1,636,324 | 382 | 1,636,706 | 168,862 |
| Total Income | | 24,948,360 | 173,156,271 | 198,104,631 | 35,110,161 |
| EXPENDITURE | | | | | |
| Grants to Union Parishad | 12 | - | - | - | 9,756,715 |
| Personnel Cost | 10,13 | 12,330,743 | 42,422,618 | 54,753,361 | 36,237,827 |
| Program Activities Cost | 14 | - | 95,243,557 | 95,243,557 | 6,214,115 |
| Program Support Cost | 15 | 5,482,754 | 22,160,197 | 27,642,951 | 21,597,311 |
| Purchase of Fixed Assets | | - | - | - | - |
| Total Expenditure | | 17,813,497 | 159,826,372 | 177,639,869 | 73,805,968 |
| Operation & Maintenance Fund Expense | 11.1 | - | 4,299 | 4,299 | 1,913,679 |
| Excess of expenditures over income before tax | | 7,134,863 | 13,325,600 | 20,460,463 | (40,609,487) |
| Current Tax | 24 | 3,789,406 | - | 3,789,406 | 545,988 |
| Excess of income over expenditure after tax | | 3,345,457 | - | 16,671,057 | (41,155,475) |
| | | 24,948,360 | 173,156,271 | 198,104,631 | 35,110,161 |

The accompanying notes form an integral part of these financial statements and are to be read in conjunction therewith.

Director Finance

Managing Director

Chairman

Signed in terms of our separate report of even date.

Dated:
Place: Dhaka

Khan Wahab Shafique Rahman & Co.
Chartered Accountants
Signed by: Faruk Ahmed FCA
Partner
Enrolment No.: 1591
Firm's Registration No.: 11970 E.P.
DVC:

HYSAWA
Statement of Cash Flows
For the year ended 30 June, 2024

| Particulars | Amount in Taka | | | | |
|---|--------------------|--------------------|----------------------|----------------------|---------------------|
| | General Fund | O & M Fund | Projects Fund | 2023-2024 | 2022-2023 |
| a) Cash Flows from Operating Activities | | | | | |
| Excess of income over expenditure after tax | 3,345,457 | (4,299) | (159,826,372) | (156,485,214) | (62,489,699) |
| Changes in Working Capital (for General fund only) | | | | | |
| Increase in advance, deposit and pre-payments | (14,975,711) | - | 13,828,411 | (1,147,300) | 449,105 |
| Provision for expenses | (13,477) | - | - | (13,477) | 54,960 |
| Performance Security | 6,378,744 | | | 6,378,744 | |
| Tax Paid | 3,789,406 | | | 3,789,406 | |
| Other Income | | | 382 | 382 | |
| Payable to General Fund | | | 2,429,455 | 2,429,455 | |
| Receivable from Projects | (4,209,938) | - | - | (4,209,938) | - |
| Net Cash Flow used in Operating Activities | (5,685,519) | (4,299) | (143,568,124) | (149,257,942) | (61,985,634) |
| b) Cash Flows from Investing Activities | | | | | |
| Investment in Fixed Deposit Receipts (FDR) | (4,336,311) | (1,396,784) | (312,517) | (6,045,612) | (5,856,057) |
| Encashment of Fixed Deposit Receipts (FDR) | 5,536,823 | - | - | 5,536,823 | 25,318,398 |
| Net Cash Flow from /(used) in Investing Activities | 1,200,512 | (1,396,784) | (312,517) | (508,789) | 19,462,341 |
| c) Cash Flows from Financing Activities | | | | | |
| Fund received from donors | - | - | 166,636,789 | 166,636,789 | 19,491,560 |
| Bank interest received on FDRs & bank accounts | - | 1,583,272 | 6,514,801 | 8,098,073 | (129,841) |
| Refunded to donors | | - | - | - | - |
| Receivable Received from Project | | | | | 982,900 |
| Receivable Bank Interest | (2,972,607) | (171,330) | (27,959) | (3,171,896) | |
| Payment for project expenditures | - | - | | - | 238,000 |
| Net Cash Flow from/(used) in Financing Activities | (2,972,607) | 1,411,942 | 173,123,631 | 171,562,966 | 20,582,619 |
| Net Increase in Cash and Bank Balance (a+b+c) | (7,457,614) | 10,859 | 29,242,990 | 21,796,235 | (21,940,674) |
| Cash and Bank Balance at the Beginning of the Year | 8,858,635 | 625,995 | 3,027,046 | 12,511,676 | 34,452,350 |
| Cash and Bank Balance at the End of the Year | 1,401,021 | 636,854 | 32,270,036 | 34,307,911 | 12,511,676 |

Director Finance

Managing Director

Chairman

HYSAWA
Statement of Receipts and Payments
For the year ended 30 June, 2024

| Particulars | Notes | Amount in Taka | | | | |
|--|-------|----------------|------------|---------------|-------------|------------|
| | | General Fund | O & M Fund | Projects Fund | 2023-2024 | 2022-2023 |
| RECEIPTS | | | | | | |
| Opening Balance: | | | | | | |
| Cash in Hand | | 17,793 | - | - | 17,793 | 32,398 |
| Cash at Bank | | 8,840,842 | 625,995 | 3,027,046 | 12,493,883 | 34,419,952 |
| | | 8,858,635 | 625,995 | 3,027,046 | 12,511,676 | 34,452,350 |
| Fund Received from Donors | 8.1 | - | | 166,636,789 | 166,636,789 | 19,526,560 |
| Community Contribution | | | - | | - | (35,000) |
| Overhead Received from Projects | 17 | 12,095,981 | - | - | 12,095,981 | 7,402,382 |
| Encashment of Fixed Deposit Receipts (FDRs) | 4 | 5,536,823 | | - | 5,536,823 | 25,318,398 |
| Bank Interest Received on FDRs and Bank Accounts | 16 | 4,033,510 | 1,411,942 | 6,486,842 | 11,932,294 | 663,794 |
| Re-imbursement Expenditure | | - | - | | - | - |
| Advance Received | 5 | | - | 13,828,411.00 | 13,828,411 | 4,978,579 |
| Performance Security | 21 | 6,378,744 | | | 6,378,744 | 982,900 |
| Other received | 18 | 1,636,324 | - | 382 | 1,636,706 | 168,862 |
| Total Receipts | | 29,681,382 | 1,411,942 | 186,952,424 | 218,045,748 | 59,006,475 |
| Total | | 38,540,017 | 2,037,937 | 189,979,470 | 230,557,424 | 93,458,825 |
| PAYMENTS | | | | | | |
| Grants to Union Parishad | | - | - | - | - | 9,756,715 |
| Personnel Cost | 13 | 12,330,743 | - | 42,422,618 | 54,753,361 | 36,237,827 |
| Program Activity Cost | 14 | - | - | 95,243,557 | 95,243,557 | 8,123,015 |
| Program Support Cost | 15 | 5,185,728 | 4,299 | 19,730,742 | 24,920,769 | 21,599,575 |
| Payment against Accruals & Provisions | 7 | 310,503 | - | - | 310,503 | 255,543 |
| Purchased of Fixed Assets | | | - | - | - | - |
| Advance to staffs and others | 5 | 14,975,711 | | | 14,975,711 | 222,474 |
| Advance refund to GF | | - | - | - | - | 4,307,000 |
| Investment in Fixed Deposit Receipts (FDR) | 4 | 4,336,311 | 1,396,784 | 312,517 | 6,045,612 | 445,000 |
| Refunded to Donors | | | - | - | - | - |
| Total Payments | | 37,138,996 | 1,401,083 | 157,709,434 | 196,249,513 | 80,947,149 |
| Closing Balance: | | | | | | |
| Cash in Hand | 6 | 44,574 | - | - | 44,574 | 17,793 |
| Cash at Bank | | 1,356,447 | 636,854 | 32,270,036 | 34,263,337 | 12,493,883 |
| | | 1,401,021 | 636,854 | 32,270,036 | 34,307,911 | 12,511,676 |
| Total | | 38,540,017 | 2,037,937 | 189,979,470 | 230,557,424 | 93,458,825 |

Director Finance

Managing Director

Chairman

MAJOR ACHIEVEMENTS

| Major Indicators | | Achievement (July 2023- June 2024) |
|---------------------------|--|---------------------------------------|
| Capacity Building Support | Number of UPs/Municipalities under HYSAWA Projects Activities | 88 |
| | Number of UPs/ Municipalities functionaries received training from HYSAWA | 229 |
| | Number of UPs/ Municipalities staff received training from HYSAWA | 54 |
| Hygiene Promotion | Number of people received hygiene messages at community and school level | 8,408 |
| | Number of schools under hygiene promotion activities | 21 |
| Sanitation | Number of household level latrines improved or newly built at communities' own resources | 232 |
| | Number of Improved household latrines Constructed | 415 |
| Water Supply | Number of safe water supply options installed | 405 |
| | Number of water quality test done in field and laboratory | 752 |
| | Number of safe water supply options renovated in schools and health centers | 447 |

Since 2008, HYSAWA has...

Reached more than **10 million** people with hygiene Education.

Constructed and renovated over **1.8 million** improved latrines in households, schools and public places.

Installed **88,000** water points benefitting almost **4.5 million** people.

Provided funds to **1,166** UPs and Municipalities. Trained **17,483** UP/ Municipality functionaries and staff to enhance their capacity.





**MINISTRY OF FOREIGN AFFAIRS
OF DENMARK**
Denmark in Bangladesh



magenta