



HYSAWA

ANNUAL REPORT
2023

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HYSAWA

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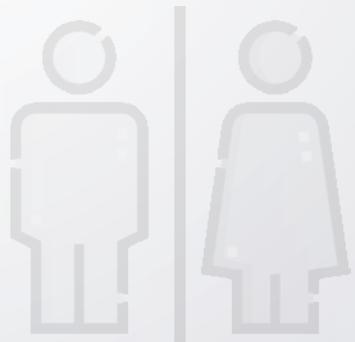
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TRIBUTE TO THE FATHER OF THE NATION

BANGABANDHU SHEIKH MUJIBUR RAHMAN



From July 2022 to June 2023, HYSAWA has reached more than 50,000 people with hygiene promotion activities. The organization has constructed nine improved latrines and motivated communities to improve their latrines resulting about 1,600 latrines improved. 80 new water points constructed in communities and 106 water points rehabilitated in Schools and health centers.

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CHAIRMAN'S FOREWORD



Sixteen years have passed since the inception of HYSawa, dedicated to facilitating decentralized service delivery in the realms of hygiene, sanitation, and water supply in remote areas of Bangladesh. I am honored to present the HYSawa annual report for 2023. It has been yet another remarkable year for our organization, marked by significant milestones achieved in our ongoing journey of success. This report serves as a testament to our accomplishments and unwavering commitment to mobilizing resources and providing capacity-building support to Local Government Institutions (LGIs) and communities, empowering them to manage decentralized WaSH services in rural Bangladesh.

HYSawa stands apart as a non-profit organization with a distinctive approach. Since its inception, we have been dedicated to implementing projects through Local Government Institutions, an approach that has proven effective in delivering the intended services and addressing everyday challenges faced by the people. Our work extends to some of the most challenging regions in Bangladesh, including hard-to-reach areas, climate-vulnerable zones, coastal regions, and water-scarce locales.

We have consistently gone the extra mile to provide essential services, alleviate the hardships faced by communities, and, most importantly, instill a sense of hope for the future. Our persistent efforts and unwavering commitment to delivering decentralized water and sanitation services have met the needs of the people and enhanced their quality of life. We have set ambitious new goals to build upon the successes of previous years and strive to deliver sustainable hygiene, sanitation, and water supply services to the people we serve.

At HYSawa, we extend our heartfelt gratitude to all our donors, LGIs, and partner organizations whose invaluable support has enabled us to fulfill our commitments and carry out our mission. I would also like to express my deep appreciation and thanks to my colleagues on the HYSawa Governing Board, our dedicated staff members, and the tireless volunteers for their continued dedication and hard work. Thank you for your unwavering belief in our mission and for making our work possible.

Muhammad Ibrahim
Chairman, HYSawa Governing Board
Secretary, Local Government Division,
Ministry of Local Government, Rural Development & Co-Operatives
Government of the People's Republic of Bangladesh

HYSAWA GOVERNING BOARD

Sl. No.	Category	Current Member	Status
1	Chairman	Mr. Muhammad Ibrahim Secretary Local Government Division (LGD)	Official Member
2		Mr. Mustakim Billah Faruqui Additional Secretary (Water Supply) Local Government Division (LGD)	Official Member
3	Representation from LGD	Mr. Md Emdadul Hoq Chowdhury Joint Secretary (Policy Support Branch) Local Government Division (LGD)	Official Member
4	Representation from Economic Relations Division	Mr. Md. Hafizur Rahman Additional Secretary, Economic Relations Division (ERD), Coordination and Nordic Wing, Ministry of Finance	Official Member
5		Mr. Nur Ahmed Joint Secretary, Economic Relations Division (ERD), Europe Wing, Ministry of Finance	Official Member
6	Representation from Ministry of Disaster Management and Relief	Mr. Abu Daud Md. Golam Mustafa Joint Secretary, Ministry of Disaster Management and Relief	Official Member
7	Representation from Donors	Ms. Corinne Henchoz Pignani Deputy Head of Cooperation, Embassy of Switzerland in Bangladesh	Official Member
8		Mr. Anders B. Karlsen Deputy Head of Mission Royal Danish Embassy	Observer Member
9	Representation from DPHE	Mr. Md. Sarwar Hossain Chief Engineer, Department of Public Health Engineering (DPHE)	Official Member
10	Representation from NGO/Civil Society/Individual Expert	Ms. Hasin Jahan Country Director, WaterAid Bangladesh	Individual Expert
11		Professor Dr. Md. Habibur Rahman Vice-Chancellor, Dhaka University of Engineering and Technology (DUET)	Individual Expert
12	Representation from Local Government Institution (LGI)	Mr. Md. Mahbub Morshed Chairman, Hatiya Upazila, Noakhali	Official Member
13		Mr. Md. Younus Ali Shaikh Chairman, Betaga Union, Fakirhat, Bagerhat	Official Member
14	Member Secretary	Mr. Md. Nurul Osman, Acting Managing Director, HYSAWA	HYSAWA

WHO WE ARE

Hygiene, Sanitation, and Water Supply, abbreviated as HYSAWA, is a non-profit financing organization registered under the Companies Act of 1994. Established in 2007, HYSAWA operates under the Local Government Division (LGD) of Bangladesh as a multi-donor funding mechanism. Our primary focus is to support Local Government Institutions (LGIs), with a particular emphasis on Union Parishads (UPs), in managing decentralized rural hygiene, sanitation, and water supply services. HYSAWA's operations involve mobilizing resources from the Government of Bangladesh (GoB) and various development partners. Over the years, we have received funding from organizations such as the Swiss Agency for Development and Cooperation (SDC), Danish International Development Agency (DANIDA), Australian Agency for International Development (AusAID), and the Embassy of Germany in Bangladesh. These funds are utilized to undertake projects aimed at assisting those who are less fortunate in accessing essential services. The governance of HYSAWA is overseen by a Board chaired by the Secretary of the Local Government Division. This Board includes representatives from ministries, LGIs, civil society, and development partners. Their role is to establish policies and provide strategic direction to guide our initiatives. Our primary objectives revolve around helping the government to achieve the water and sanitation related targets outlined in the Sustainable Development Goals (SDGs). We pursue these objectives by:

Ensuring safe and sustainable access to water for rural communities through the facilitation of Local Government Institutions.

Improving Hygiene practices, promoting better Sanitation, and addressing Climate Change Adaptation in rural areas.

Providing resources and capacity development support to LGIs to ensure the sustainable delivery of Water, Sanitation, and Hygiene (WaSH) services.

Informing policymakers about the key lessons and insights gained from our projects.

MISSION

We mobilize resources, Provide capacity building support to local governments and communities, and empowering them to manage decentralized WatSan services in Bangladesh.

VISION

HYSAWA seeks to become a multi-donor funding mechanism for local governments to deliver WaSH services to one million people annually, primarily in underserved areas.

GOAL

HYSAWA wants to assist the government in achieving relevant SDGs through empowering the LGIs- Which will ultimately contribute to the reduction of poverty.

WHAT WE DO

INSTITUTIONAL ENHANCEMENT

We are committed to strengthening the governance structures and enhancing the institutional capacities of Local Government Institutions (LGIs), with a primary focus on Union Parishads (UPs). Our objective is to empower these entities to efficiently deliver improved water and sanitation services.

FINANCIAL SUPPORT

We play a crucial role in providing financial assistance to UPs, facilitating the successful execution of various water and sanitation projects aimed at benefiting local communities.

INCLUSIVE APPROACH

Our mission is to ensure equitable access to the advantages of safe water, enhanced sanitation, and improved hygiene. We actively work towards extending these benefits to all members of society, including women and marginalized groups, thereby promoting social inclusion.

SUSTAINABILITY FOCUS

We prioritize the sustainable management of water and sanitation infrastructure to ensure that these vital resources remain functional and beneficial for the long term, contributing to the overall well-being of communities.

RESILIENCE BUILDING

In response to the challenges posed by climate change, we are dedicated to empowering communities by providing them with the knowledge and resources needed to adapt and build resilience, safeguarding their access to essential water and sanitation services.



SDG FOCUS OF OUR INTERVENTION



SUSTAINABLE DEVELOPMENT GOALS



OUR DONORS IN 2022-2023



**MINISTRY OF FOREIGN AFFAIRS
OF DENMARK**
Denmark in Bangladesh



KEY ACCOMPLISHMENT IN 2022-2023



50,518 people participated in the hygiene promotion activities- Handwashing, Latrine Hygiene, Food Hygiene, Menstrual Hygiene, Household Waste Management and Water Safety Plan.



Nine new Improved Latrines constructed at the premises of poor household with handwashing device. Additionally, Communities were motivated to improve their latrines with own resources resulted 1600 improved latrines.



80 new Water Points installed in deserving communities and 106 water points in Schools and Health Centers were renovated to function safely. To ensure safety, 682 water quality test done in the field and laboratory..



11 Union Parishads received fund from HYSAWA for Capacity development, Hygiene promotion, Water and Sanitation infrastructures.



HIGHLIGHTS



September 2022

Member of the Steering Committee of the HYSAWA SafePani project, including Mr. Khairul Islam, Additional Secretary, Local Government Division and Mr. Kamal Hossain, Joint Secretary, Local Government Division, representatives from Oxford University and officials from DPHE, BUET, DPE, DGHS and HYSAWA visited project activities in Khulna.

September 2022

The 3rd Steering Committee meeting for the HYSAWA SafePani Project, supported by Oxford University, took place on September 16, 2022, at the City Inn Hotel in Khulna. Mr. Khairul Islam, Additional Secretary, LGD chaired the meeting.



October 2022

With the financial support of HYSAWA Cox's Bazar Project, toilet rings and slabs were distributed among the less fortunate families of Teknaf Upazila on the occasion of World Toilet Day.





October 2022

A team from the Ministry of Foreign Affairs of Denmark and the Embassy of Denmark in Bangladesh conducted a visit to observe the HYSAWA project activities and engage with stakeholders in Cox's Bazar.

October 2022

The National Sanitation Month and Global Handwashing Day were organized by HYSAWA in numerous schools located in Teknaf and Ukhia of Cox's Bazar.



November 2022

On November 10, 2022, HYSAWA hosted the closing workshop for their WASH Support for Local Communities in Cox's Bazar project supported by the Embassy of Denmark and Switzerland in Bangladesh. The event took place at the Seagull Hotel in Cox's Bazar.



January 2023

The HYSAWA Annual General Meeting for the year 2022 took place on January 26, 2023, at the conference room of the Local Government Division. Mr. Muhammad Ibrahim, Secretary, Local Government Division, chaired the meeting.

January 2023

The 4th Steering Committee Meeting for the HYSAWA SafePani project took place on January 16, 2023, at the Conference Room of the Local Government Division. Mr. Khairul Islam, Additional Secretary, LGD chaired the meeting.



March 2023

At the 2023 UN Water Conference, a special side event was held to highlight the HYSAWA SafePani model. This event was organized in partnership with the Local Government Division, Oxford University, and UNICEF.





June 2023

A Joint field mission involving Oxford University, UNICEF, and HYSawa was conducted in Khulna to support SafePani initiatives. The mission encompassed visits and meetings with various stakeholders, including the Deputy Commissioner of Khulna, the UNO of Dumuria Upazila, the Head of UNICEF in Khulna, HYSawa Khulna team, school teachers, and a user group comprising students.

June 2023

The 5th Steering Committee Meeting of HYSawa SafePani model took place on June 8, 2023, in the conference room of the Local Government Division (LGD). Mr. Khairul Islam, the Additional Secretary of the Local Government Division, presided over the meeting.



June 2023

A team from Oxford University, comprising Dr. Rob Hope, Dr. Katrina, and Dr. Sonia Hoque, convened a meeting with Mr. Muhammad Ibrahim, the Secretary of the Local Government Division (LGD). The primary agenda of their discussion centered around the expansion and scaling up of the SafePani Model, which is presently in the process of implementation by HYSawa.



INTERVENTION AREA

IMPROVED HYGIENE

Intervention area: Improved Hygiene

Improving Hygiene in Rural Bangladesh: Motivating Behavioral Change

HYSAWA is dedicated to transforming the hygiene landscape in rural Bangladesh by raising awareness about hygiene issues and inspiring individuals to abandon unhygienic practices. Hygiene promotion plays a pivotal role in the Water, Sanitation, and Hygiene (WaSH) programs implemented by HYSAWA, with the overarching goal of fostering improved hygiene behavior. This objective is at the core of all HYSAWA projects.

Hygiene Promotion activities are primarily led by Community Organizers and local volunteers who serve as agents of change within their communities. They diligently work towards shifting prevailing hygiene beliefs and habits among community members and school students. Together, they focus on six key topics: hand-washing, menstrual hygiene, latrine hygiene, water safety, food hygiene, and household waste disposal management.



50,518
People Reached



Handwashing



Menstrual Hygiene



Latrine Hygiene



Food Hygiene



Water Safety



Garbage Disposal



Promotion of safe Menstrual Hygiene Management

Menstrual hygiene is one of the six topics covered under HYSAWA's hygiene promotion program. As with other five hygiene promotion topics, Community Organizers (CO) and trained volunteers play an important catalytic role for changed awareness and improved management regarding menstruation. They operate at local level and arrange regular sessions – done monthly at schools and quarterly at communities – to develop women's and adolescent girls' knowledge, skills attitude and practice on the issue.

The sessions are held at two levels: one at school level with girls starting from class four and the other one at community level with women of the community. As the topic of menstruation is an uncomfortable one, during menstrual hygiene sessions target group of adolescent girls or women gather in a safe space where they won't feel hesitant talking about their menstrual issues. Demonstration of proper way of using conventional menstrual hygiene products is an essential part of the sessions and this helps women and girls practice and correctly apply the learning in their everyday lives. Flash cards and a doll are used to facilitate the sessions as well. Demonstrations are also made on home making the napkins themselves by cotton and clothes.

Participants of sessions are explained the serious health implications and problems they are likely to experience if they manage their menstruation unhygienic ally. They are also encouraged to use 'sanitary pads' and in exceptionally unaffordable cases use 'clean and soft cloths during their menstrual cycle. The women are also told to wash the used clothes with soap and safe water, dry the washed cloth in a neat and dry place and preserve them in a cool and dry place.

HYGIENE PROMOTION ACTIVITIES



Practical sessions in Schools and communities on proper handwashing and its benefit

Session on maintaining clean and hygienic latrines for both students and community members



Student's COVID-19 Awareness and Prevention Interactive booklet



IEC/BCC material on hygiene issues developed by HYSAWA



Session on Menstrual Hygiene for Girls and Women

Session on food hygiene for community people





HYSAWA ACTIVITIES







INTERVENTION AREA

SUSTAINABLE SANITATION

Intervention Area: Sustainable Sanitation

Advancing Sustainable Sanitation for All in Bangladesh

Sanitation plays a pivotal role in ensuring health and well-being. However, Bangladesh continues to grapple with increasing challenges in delivering safe, affordable, and sustainable sanitation systems. Sustainable sanitation, in this context, encompasses economic viability, social acceptance, technical and institutional suitability, and environmental protection.

The organization's strategy for addressing household sanitation challenges revolves around community motivation and collective action. The Community Organizer (COs) conducts awareness-raising sessions, introducing the community to sanitary latrines and low-cost sanitation facilities that adhere to safety and environmental standards. This approach often inspires collective efforts within the community. Motivated by the COs, many individuals use their own resources to construct or repair their latrines.

Simultaneously, they exert pressure on reluctant households to adopt similar practices and build latrines. HYSAWA employs a distinct approach to ensure access to sanitation in institutions and public places. The organization subsidizes the construction or renovation of sanitation facilities in these locations, covering 80-90% of the costs, with the school authorities or communities contributing the remainder.

In the year 2022-2023, HYSAWA provided financial and technical support to Local Government Institutions to construct nine improved household latrines for poor families. Besides, as a result of motivational campaigns and awareness, communities have renovated their own latrine to make them hygienic. 1600 such renovations were done by communities with their own resources.

HYSAWA is dedicated to promoting sustainable sanitation practices in Bangladesh, employing community motivation and collective action for household sanitation and offering financial and technical support for institutional and public sanitation initiatives. These efforts contribute to enhancing health, well-being, and environmental protection for all.



09

Household Latrines Built



1,600

Latrines Built with Communities Own Resources Through Motivation

ADAPTING TO IMPROVED AND SUSTAINABLE SANITATION



SaTo pans are both budget-friendly and easy to maintain

Good habits starts at an early stage



Modern and upgraded institutional latrine



Improved and modish public latrine



Improved household latrine for community people





INTERVENTION AREA

SAFE WATER ACCESS

Intervention Area: Safe Water Access

Enhancing the Availability of Safe Drinking Water

Access to safe drinking water is a fundamental human right, yet in rural Bangladesh, many individuals still face the arduous task of walking long distances to access clean water sources. This lack of access has particularly adverse effects on impoverished coastal communities.

In response to this pressing issue, HYSAWA is dedicated to providing practical solutions to improve the lives of marginalized communities. One of our core initiatives is to establish safe water points within a reach radius of every household. To achieve this, we deploy deep tube wells and deep-set pumps in remote and hard-to-reach areas. In cases where deep tube wells are not feasible, we employ alternative methods such as Reverse Osmosis (RO), Surface water treatment systems, and Rainwater Harvesting Plants.

During 2022-23, HYSAWA has constructed 80 new water points in deserving locations in Cox's Bazar areas. The locations selected LGIs following a demand driven approach.

Access to safe water is very important for school children while they are at Schools. Under the SafePani Model project, HYSAWA has ensured safe water access for about 40,000 students in 200 Schools in Khulna. The activities under SafePani Model project included renovation of water systems, regular maintenances of water systems identified through inspections and reporting from institutions. HYSAWA is working as service provider in this project and is committed to ensure functionality and safety of water systems within 48 hours of reporting. Healthcare facilities are also in this project in addition to schools. The project is being implemented in eight unions under Khulna district.



186
Water Points installed
and renovated



682
Water Quality Test done

ALTERNATIVE WATER TECHNOLOGIES



Piped Water Supply System in Cox's Bazar



Bacterial Removal Filters distributed to project beneficiaries capable of filtering out pathogenic bacteria and protozoa.



Rain Water Harvesting plant in Teknaf



Reverse osmosis (RO) water treatment plant in Cox's Bazar



INTERVENTION AREA

CAPACITY DEVELOPMENT AND EMPOWERMENT

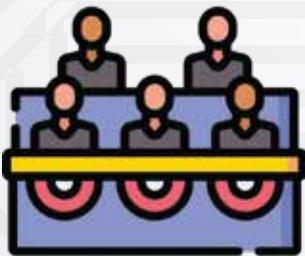
Intervention Area: Capacity Development and Empowerment

Strengthening Capacity and Empowerment for Improved Service Delivery

HYSAWA recognizes the critical importance of capacity-building initiatives in achieving sustainable development. Capacity development is a cornerstone of long-term program success and sustainability. Consequently, HYSAWA is dedicated to enhancing the capacities of Union Parishads (UPs) in various essential areas, including planning, budgeting for WaSH (Water, Sanitation, and Hygiene) projects, accounting and bookkeeping, procurement, contract management, and monitoring. Additionally, we ensure that cross-cutting issues such as poverty alleviation, human rights, culture, and environmental considerations are integrated into all stages of project planning, implementation, and monitoring.

HYSAWA remains committed to investing in a diverse range of capacity-building activities aimed at developing the capabilities of UP functionaries and representatives. This empowerment enables them to facilitate the process of ensuring improved service delivery. Over the course of the year, we closely collaborated with 11 UPs in Cox's Bazar district to enhance their capacities to initiate, undertake, and manage development activities effectively. Furthermore, we have successfully activated WatSan-related standing committees in all Union Parishads within our operational area.

Throughout the year, a total of 220 UP functionaries and 66 UP staff have received training on various modules. These COs, recruited by Union Parishads, play a pivotal role in mobilizing community members, motivating them to adopt hygienic practices, including the use of safe and clean toilets. The impact of these capacity-building initiatives has been profound, leading to the enhancement of community development efforts and the facilitation of community participation and empowerment.



220
UP Functionaries Trained



66
UP/PNGO staff/Volunteer Trained

CAPACITY BUILDING EVENTS FOR UNION PARISHADS



Training for LGIs to enhance their project implementation skill



Training sessions aimed at enhancing the capacity of community organizers



Training provided to UP secretaries in finance and procurement management



Assisting UPs to organize regular Ward Shobha (Ward council meeting)



Hands on support for procurement operations at UPs



Capacity building workshop focused on regarding the role of UPs in HYSAWA programmes



INTERVENTION AREA

GENDER EQUALITY AND DISABILITY INCLUSION

Intervention Area: Gender Equality and Disability Inclusion

Promoting Gender Equality and Inclusivity for People with Disabilities

At HYSAWA, the promotion of gender equality is a central and deliberate aspect of our strategic priorities. We are committed to ensuring that women are accorded equal importance and opportunities at all organizational levels. To uphold this commitment, we have established a comprehensive gender policy that addresses gender-related issues within our organization.

In our various projects, we actively integrate gender considerations into our activities. These efforts encompass expanding employment opportunities for women, ensuring their active participation in the planning process, combating discriminatory practices, and involving women in the maintenance of infrastructure.

HYSAWA is dedicated to fostering a diverse workforce that includes female staff members across all organizational tiers. Currently, 100% of our Union Level Staff are female, and nearly one quarter of the trained-UP functionaries are women. As part of our commitment to gender equity, we mandate that a female Ward member serves as a co-signatory for HYSAWA project accounts at the Union Parishad (UP) level.

In addition to gender equality, HYSAWA places a strong emphasis on the inclusion of individuals with disabilities. We prioritize the active involvement of women and physically challenged individuals in activities such as CDF mapping and the selection of water point sites. Across the intervention areas, the community and institutional latrines that we construct feature separate, clearly marked facilities for girls and women, and are equipped with amenities for the disabled.

Our gender-equity initiatives aim to transform cultural norms that unfairly favor men and make women's contributions outside their homes more visible.



HYSAWA's DISABLE FRIENDLY LATRINE AND TUBE-WELL



INTERVENTION AREA

**CLIMATE CHANGE
ADAPTATION**

Intervention area: Climate Change Adaptation

Adaptation and Resilience to Climate Change

Climate change poses a formidable challenge in Bangladesh, particularly affecting vulnerable coastal and marginalized communities in rural areas. The country grapples with a range of climate-related issues, including recurrent flooding, droughts, cyclones, and the intrusion of salinity into freshwater sources. To address these pressing concerns, HYSAWA is steadfastly committed to fostering resilience within these communities. This commitment is manifest in a multifaceted approach that encompasses Climate Change Adaptation (CCA) assessments, local development planning, and facilitating access to national and international sources of funding.

Bangladesh's vulnerability to climate change is underscored by the fact that many of its regions are acutely susceptible to its adverse effects. Coastal regions are particularly at risk due to rising sea levels, while rural areas confront the challenges of water scarcity and salinization of vital water sources. To mitigate these threats and empower communities to adapt effectively, HYSAWA has been working in close collaboration with local government institutions within the project areas.

One notable initiative involves the establishment of Community Development Forums (CDFs) within the implementing union parishads. These forums serve as vital platforms for community engagement and action. Volunteers are meticulously selected to form the core of these forums, and they play a pivotal role in raising awareness about the impacts of climate change. These dedicated volunteers are instrumental in proposing adaptive strategies tailored to the unique needs of their communities.

Importantly, each community forum takes an active role in drafting its own adaptation plans. These plans are not arbitrary; instead, they are rooted in a deep understanding of local conditions and vulnerabilities. Once formulated, these adaptation plans are subject to validation through Ward-level meetings, ensuring that they align with the broader goals of the community and local governance.

Subsequently, these validated adaptation plans are integrated into the comprehensive Climate Change Adaptation (CCA) plans of the Union Parishads (UPs). This integrated approach not only ensures that community voices are heard but also fosters a collaborative spirit that is essential for addressing the complex and multifaceted challenges posed by climate change.

In essence, HYSAWA's concerted efforts exemplify a grassroots-driven approach to climate change adaptation and resilience-building in Bangladesh. By empowering communities and local governments alike, the organization is taking significant strides toward a more resilient and climate-resilient future for the nation.

SafePani Model

Safe Drinking Water Pilot in Khulna District, Bangladesh

HYSawa has been implementing the SafePani Model Project in eight unions of Khulna district since October 2021, which will continue up to December 2023. This project is financed by the REACH program of University of Oxford, UK.

SafePani Model is designed to ensure safe drinking water access to rural people by securing regular operation and maintenance of water systems. The model aims to support the government, the private sector, and individuals more effectively pool risks in service delivery by addressing three linked components: (1) sustainable finance, (2) institutional design, and (3) information systems.

After installation or construction, presently the local service delivery of public water points including operation and maintenance (O & M), is delegated to facility managers and local government which is not giving the result up to the mark. The SafePani model proposes a departure from this existing approach through introduction of 'professional service delivery operators' with service contracts issued by local government with independent regulation of performance.

The professional service delivery organization/company will manage regular O&M, water quality tests, sanitary inspections and repair any breakdowns of water systems within 48 hours of identification or reported by the user.

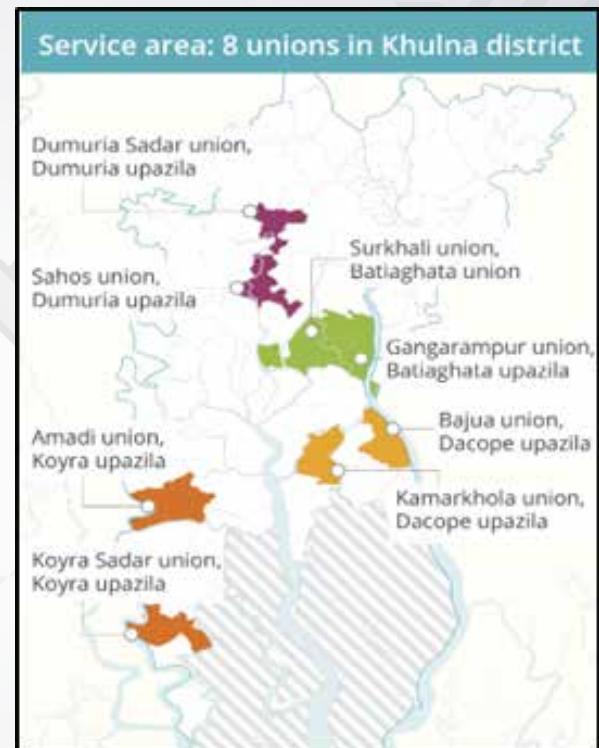
The ultimate aim of this model is to achieve Bangladesh SDG goal 6.1 to ensure safe and sustainable drinking water access to rural people.

The local Government Division of the Government of Bangladesh, Oxford University, Public Health Engineering Department, Unicef, and HYSawa are collaborating to pilot this model in the southern coastal region of Bangladesh.

The model is being piloted in some local government territories particularly targeting about 200 schools and health facilities in the Khulna district of Bangladesh. The result shows that the engaged service provider, HYSawa, was able to ensure 100% water safety and repaired 96% of the reported breakdowns within 48 hours in targeted schools and health facilities to ensure safe drinking water access.

A National Steering Committee led by the head of the water wing of the Local Government Division and a District working group led by the head of district Administration supervise and evaluate the performance of activities and provide strategic and operational guidance.

The Policy Support Branch led by a Joint Secretary of the Government of Bangladesh coordinates national-level coordination.





So far the achievement

Renovations:

37% water systems needed minor to major renovations

Repair & maintenance:

96% within 48 hours of reported breakdowns (435 Nos. in 20 months)

Sanitary Inspections:

98% now with low safety risks from 70% at baseline

Water quality:

100% systems free of E.coli from 60% at baseline (Manganese is a growing concern in ground water)

Beneficiaries:

Total 176 water points and 40,000 people

Given the success of the pilot activities, the Local Government Division has decided to scale up and finance SafePani activities for the entire Khulna district, targeting approximately 2000 schools and health facilities to support until 2030. The Uptime Catalyst Facility (UCF), a UK-based charity organization, has expressed interest in collaborating with the Local Government Division to provide co-financing and professional support for the scale-up process.

With strong collaboration and coordination among national stakeholders and international professionals, the SafePani Model demonstrates a sustainable pathway to ensure water safety.

CLIMATE CHANGE ADAPTATION ACTIVITIES



Elevated platform tube wells to mitigate the impact of extreme weather conditions



Elevated latrines as a strategy to reduce the consequences of climate change



Promoting the adoption of solar energy as a means to address the challenges of climate change



Planting trees to combat global warming



The benefits of utilizing improved stoves have been brought to people's attention



HYSAWA ENGAGES, HYSAWA CHANGES



"HYSAWA provided me with a disabled-friendly latrine that has not only greatly improved my quality of life but has also significantly reduced my daily suffering."

Mujibur Rahman
South Shilkhali Para, Teknaf

"We no longer need to visit our neighbors or walk long distances to access safe water. Thanks to HYSAWA, we now have a secure water source that has made us feel safe and protected from serious diseases."

Monoara Akhter
Whykong, Teknaf



"With the support of HYSAWA, I have my own latrine, and I am no longer dependent on my neighbor's facilities."

Shayera Khanom
Ratnapalong, Ukhiya



"The Handwashing Station from HYSAWA has transformed the entire hygiene culture within our school."

Sayed Kashem
Headmaster, Nidania Govt. Primary School
Jaliapalong, Ukhiya



**Independent Auditors' Report
To the Members of Governing Board of
HYSAWA**

Opinion

We have audited the accompanying financial statements of **HYSAWA** which comprise the statement of financial position as at 30 June 2023, and the statement of comprehensive income, statement of changes in fund and statement of cash flows, statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of **HYSAWA** as at 30 June 2023, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) and other applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the company in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in jurisdictions, and we have fulfilled our other ethical responsibilities in accordance with these requirements and with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matters

- 1.** HYSAWA recognizes all the expenditures incurred to acquire fixed assets as revenue expenditures, irrespective of being capital in nature. As supporting they follow the finance manual of the company which is not in line with the conceptual framework of IFRS. As end result, no fixed asset has been reported in the Statement of Financial Position, which resulted understated balance of the same.

- 2.** HYSAWA has long-term and short-term investment in FDR. Following the accrual basis of accounting, the interest accrued on the reporting period should be recognized as accrual income. But the company has no practice to recognize it, ignoring accrual basis of accounting. Therefore, the actual amount of interest is not reflected in the financial statements and also non-compliance of IAS-1. Our opinion is not modified in respect of these matters.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with IFRSs, the Companies Act 1994 and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management but not for the purpose expressing an opinion on the effectiveness of the company's internal control.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the company's financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on other Legal and Regulatory Requirements

In accordance with the Companies Act 1994, we also report the following:

- a) we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and made due verification thereof;
- b) in our opinion, proper books of accounts as required by law have been kept by company so far as it appeared from our examination of these books; and
- c) the statements of financial position and statements of comprehensive income dealt with by the report are in agreement with the books of accounts and returns.

Dated, Dhaka

**Khan Wahab Shafique Rahman & Co.
Chartered Accountants
Signed by: Faruk Ahmed FCA
Partner
Firm's Registration No.: 11970 E.P.
Enrollment No.: 1591
DVC:**

HYSAWA
Statement of Financial Position
As at 30 June, 2023

Particulars	Note	Amount in Taka	
		30.06.2023	30.06.2022
Assets			
Non-current Assets			
Long-term Investment in Fixed Deposit Receipts (FDR)	4	63,232,440	67,093,614
Total Non-current Assets		<u>63,232,440</u>	<u>67,093,614</u>
Current Assets			
Advances, Deposit and Prepayments	5	491,474	5,485,579
Advance Income Tax	21	545,988	
Cash & Cash Equivalents	6	12,511,676	34,452,350
General Fund Receivable	20	-	982,900
Short-term Investment in Fixed Deposit Receipts (FDRs)	4	106,357,036	120,734,142
Total Current Assets		<u>119,906,173</u>	<u>161,654,971</u>
Current Liabilities			
Provision for Expenses	7	310,503	255,543
Income Tax Provision	21	545,988	
Payable to General Fund	8	-	4,307,000
Total Current Liabilities		<u>856,491</u>	<u>4,562,543</u>
Net Current Assets		<u>119,049,682</u>	<u>157,092,428</u>
Net Assets		<u>182,282,122</u>	<u>224,186,042</u>
Represented by:			
Due to Donor	9	55,305,965	78,773,377
HYSAWA General Fund	10	99,367,808	117,055,871
Operation & Maintenance Fund	12	27,608,350	28,356,794
Total Fund and Liabilities		<u>182,282,122</u>	<u>224,186,042</u>

The accompanying notes form an integral part of these financial statements and are to be read in conjunction therewith.

Director Finance

Managing Director

Chairman

Signed in terms of our separate report of even date.

Dated, Dhaka

Khan Wahab Shafique Rahman & Co.

Chartered Accountants

Signed by: Faruk Ahmed FCA

Partner

Enrolment No.: 1591

Firm's Registration No.: 11970 E.P.

DVC:

HYSAWA
Statement of Comprehensive Income
For the year ended 30 June, 2023

Particulars	Note	Amount in Taka			
		General Fund	Projects Fund	2022-2023	2021-2022
INCOME					
Grants from Donor	9.1	-	19,526,560	19,526,560	152,071,597
Operation & Maintenance Fund Income	12.1	-	1,913,679	1,913,679	189,767
Interest on Bank account and FDR	17	6,204,692	(106,015)	6,098,677	9,150,315
Overhead from Projects	18	7,402,382	-	7,402,382	14,829,045
Others income from General Fund	19	168,862	-	168,862	126,505
Total Income		13,775,936	21,334,224	35,110,161	176,367,229
EXPENDITURE					
Grants to Union Parishad	13	-	9,756,715	9,756,715	76,221,488
Personnel Cost	14	16,668,782	19,569,045	36,237,827	57,335,491
Program Activities Cost	15	-	6,214,115	6,214,115	19,981,311
Program Support Cost	16	14,249,229	7,348,082	21,597,311	23,118,219
Purchase of Fixed Assets	17	-	-	-	311,448
Total Expenditure		30,918,011	42,887,957	73,805,968	176,967,957
Operation & Maintenance Fund Expense	12.1	-	1,913,679	1,913,679	189,767
Excess of expenditures over income before tax		(17,142,075)	(23,467,412)	(40,609,487)	(790,495)
Current Tax	21	545,988	-	545,988	-
Excess of expenditures over income after tax		(17,688,063)	-	(41,155,475)	-
Total Expenditure		13,775,936	21,334,224	35,110,161	176,367,229

The accompanying notes form an integral part of these financial statements and are to be read in conjunction therewith.

Director Finance

Dated, Dhaka

Managing Director

Chairman

Signed in terms of our separate report of even date.

Khan Wahab Shafique Rahman & Co.
Chartered Accountants
Signed by: Faruk Ahmed FCA
Partner
Enrolment No.: 1591
Firm's Registration No.: 11970 E.P.
DVC:

HYSAWA
Statement of Cash Flows
For the year ended 30 June, 2023

Particulars	Amount in Taka				
	General Fund	O & M Fund	Projects Fund	2022-2023	2021-2022
a) Cash Flows from Operating Activities					
Income over expenditure General Fund after tax	(17,688,063)	(1,913,679)	(42,887,957)	(62,489,699)	(790,495)
Changes in Working Capital (for General fund only)					
Increase in advance, deposit and pre-payments	4,402,555	-	(3,953,450)	449,105	(477,579)
Provision for expenses	54,960	-	-	54,960	(130,396)
Receivable from Projects	-	-	-	-	(982,900)
Net Cash Flow used in Operating Activities	(13,230,548)	(1,913,679)	(46,841,407)	(61,985,634)	(2,381,370)
b) Cash Flows from Investing Activities					
Investment in Fixed Deposit Receipts (FDR)	(5,411,057)	-	(445,000)	(5,856,057)	8,387,051
Encashment of Fixed Deposit Receipts (FDR)	24,187,537	1,130,861	-	25,318,398	-
Net Cash Flow from /(used) in Investing Activities	18,776,480	1,130,861	(445,000)	19,462,341	8,387,051
c) Cash Flows from Financing Activities					
Fund received from donors	-	(35,000)	19,526,560	19,491,560	111,179,659
Bank interest received on FDRs & bank accounts	-	40,141	(169,982)	(129,841)	3,835,198
Refunded to donors	-	-	-	-	(28,377)
Receivable Received from Project	982,900	-	-	982,900	-
Payment for project expenditures	-	-	238,000	238,000	(156,096,561)
Net Cash Flow from/(used) in Financing Activities	982,900	5,141	19,594,578	20,582,619	(41,110,081)
Net Increase in Cash and Bank Balance (a+b+c)	6,528,832	(777,677)	(27,691,829)	(21,940,674)	(51,878,502)
Cash and Bank Balance at the Beginning of the Year	2,329,803	1,403,672	30,718,875	34,452,350	86,330,852
Cash and Bank Balance at the End of the Year	8,858,635	625,995	3,027,046	12,511,675	34,452,350

Director Finance

Managing Director

Chairman

HYSAWA
Statement of Receipts and Payments
For the year ended 30 June, 2023

Particulars	Notes	Amount in Taka					
		General Fund	O & M Fund	Projects Fund	2022-2023	2021-2022	
RECEIPTS							
Opening Balance:							
Cash in Hand		32,398	-	-	32,398	49,611	
Cash at Bank		2,297,405	1,403,672	30,718,875	34,419,952	86,281,241	
		2,329,803	1,403,672	30,718,875	34,452,350	86,330,852	
Fund Received from Donors		-		19,526,560	19,526,560	109,995,659	
Community Contribution			(35,000)		(35,000)	1,184,000	
Overhead Received from Projects	19	7,402,382	-	-	7,402,382	13,846,145	
Encashment of Fixed Deposit Receipts (FDRs)		24,187,537	1,130,861	-	25,318,398	-	
Bank Interest Received on FDRs and Bank Accounts	17	793,635	40,141	(169,982)	663,794	9,150,316	
Re-imbursement Expenditure		-	-	-	-	(2,155,400)	
Advance Received		4,438,555	-	540,024	4,978,579	13,305,645	
Previous year Receivable received		982,900			982,900	-	
Others from General Fund	20	168,862	-	-	168,862	126,505	
Total Receipts		37,973,871	1,136,002	19,896,602	59,006,476	145,452,870	
	Total	40,303,674	2,539,674	50,615,477	93,458,825	231,783,721	
PAYMENTS							
Grants to Union Parishad		-	-	9,756,715	9,756,715	76,221,488	
Personnel Cost	14	16,668,782	-	19,569,045	36,237,827	55,063,936	
Program Activity Cost	15	-	1,908,900	6,214,115	8,123,015	20,167,461	
Program Support Cost	16	14,484,714	4,779	7,110,082	21,599,575	22,982,448	
Payment against Accruals & Provisions		255,543	-	-	255,543	385,939	
Purchased of Fixed Assets		-	-	-	-	311,448	
Advance to staffs and others		36,000		186,474	222,474	600,934	
Advance refund to GF		-	-	4,307,000	4,307,000	13,182,290	
Investment in Fixed Deposit Receipts (FDR)		-	-	445,000	445,000	8,387,051	
Refunded to Donors		-	-	-	-	28,377	
Total Payments		31,445,039	1,913,679	47,588,431	80,947,149	197,331,372	
Closing Balance:							
Cash in Hand	6	17,793	-	-	17,793	32,398	
Cash at Bank		8,840,842	625,995	3,027,046	12,493,883	34,419,952	
		8,858,635	625,995	3,027,046	12,511,676	34,452,350	
	Total	40,303,674	2,539,674	50,615,477	93,458,825	231,783,721	

Director Finance

Managing Director

Chairman

ACHIEVEMENT AGAINST TARGET

Major Indicators		Achievement (July 2022- June 2023)
Capacity Building Support	Number of UPs received fund for software activities	11
	Number of UPs received fund for hardware activities	11
	Number of UP functionaries completed training	220
	Number of UP/PNGO staff/Volunteer received training	66
Hygiene Promotion	Number of people received hygiene messages at community and school level	50,518
	Number of school and community health center where hygiene was promoted and BCC strategies were adopted	231
	Number of water points where Sanitary Inspection (SI) were conducted	179
Sanitation	Number of household level latrines improved and newly built at communities own resources	1,600
	Number of improved household latrines constructed	09
Water Supply	Number of safe water options newly installed	80
	Number of safe water options renovated/repaired	106
	Number of water quality done in field and laboratory	682
	Number of water supply system renovated in schools and health centers	66

SINCE 2008, HYSAWA HAS...

Reached **10 million** people with hygiene education.

Constructed and renovated **1.8 million** improved latrines in households, schools and public places.

Installed over **87,000** water points benefitting more than **4.4 million** people. Provided funds to **1,160** Union Parishads. Trained **17,200** UP functionaries and staff to enhance their capacity.





**MINISTRY OF FOREIGN AFFAIRS
OF DENMARK**
Denmark in Bangladesh



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